

Warren County Board of Supervisors

RESOLUTION NO. 423 OF 2013

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Frasier

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2013 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: County Administrator:</u>				
A.1010 860	Legislative Board- Hospitalization	A.1340 860	Budget Officer- Hospitalization	\$4,534.00
A.1010 865	Dental Insurance	A.1340 865	Dental Insurance	103.00
<u>Department: Mental Health:</u>				
A.4310.3490	Mental Health Admin.- Mental Health	A.4320.0165.3490	Mental Health Programs- Parsons Child & Family Center-Mental Health	325,624.00
<u>Department: Probation:</u>				
A.3144 410	Probation-Day Reporting-Supplies	A.3140 220	Probation-Office Equipment	500.00
<u>Department: Health Services:</u>				
A.4010 470	Health Services-Contract	A.4010 861	Health Services-Retirees Hospitalization	5,309.50
<u>Department: Information Technology:</u>				
A.1680 110	Information Technology- Salaries-Regular	A.1680 470	Information Technology- Contract	6,400.00
<u>Department: Office of Emergency Services:</u>				
A.3645.4003 260	Homeland Security-FY11 State HomeInd Security Prog-Other Equipment	A.3645.4003 470	Homeland Security-FY11 State HomeInd Security Prog-Contract	520.00

RESOLUTION No. 423 OF 2013

PAGE 2 OF 2

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Tourism:</u>				
A.6417 220	Tourism Occupancy- Office Equipment	A.6417 424	Tourism Occupancy- Postage	\$2,172.00
<u>Department: Public Works:</u>				
A.7111 110	Up Yonda Farm-Salaries- Regular	A.7111 130	Up Yonda Farm-Salaries- Part Time	3,000.00
<u>Department: Westmount Health Facility:</u>				
EF.60200.500 110	Westmount-Nursing- Nurses' Stations-Aides, Orderlies, Assistants- Salaries-Regular	EF.60200.500 120	Westmount-Nursing- Nurses' Stations-Aides, Orderlies, Assistants- Salaries-Overtime	20,000.00
EF.82500.700 120	Westmount-Laundry and Linen Services-FSH HK LL Maintenance- Salaries-Overtime	EF.82400.700 120	Westmount-Housekeeping Service-FSH HK LL Maintenance-Salaries- Overtime	600.00
EF.72600.400 130	Westmount-Activities Program-LPN & Activities Director Wages-Salaries-Part Time	EF.83110.600 120	Westmount-Fiscal Services Office-Clerical & Other Admin Wages- Salaries-Overtime	2,000.00